



# FIRST THINGS FIRST

*The right system for bright futures*

## TOHONO O'ODHAM NATION REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

**Regional Allocation: \$276,612**

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Access to affordable quality early care and education	Strategy 1: Head Start Expansion	\$150,000	APPROVE
Access to quality early care and education	Strategy 2: Expand Quality First!	\$50,135	APPROVE
Educate families and community members who do not always understand the significance of early childhood development and health in a child's life that prepares them for school success.	Strategy 3: Information Resource Guide	\$15,000	APPROVE
Coordinate existing family support systems	Strategy 4: Family Support Advocate	\$42,941	APPROVE
Provide opportunities to access professional development	Strategy 5: Expand TEACH	\$8,536	APPROVE
	Regional Needs & Assets	\$10,000	HOLD
	<b>Subtotal of Expenditures</b>	<b>\$276,612</b>	
	<b>Fund Balance</b>	<b>\$0</b>	
	<b>Grand Total</b>	<b>\$276,612</b>	